

PE Funding Plan 2016/17 Proposed spending

Grant amount to be received £9,393

Focus Area	Description	Approximate cost	Age of children	Expected Impact
Increased participation rates in Extra-curricular activities, sports and clubs. Funding to be made available for children from disadvantaged families to participate in extra-curricular sports.	Increased range of activities offered. Professional coaches employed to provide additional gym sessions to a wider age range than previously plus cheerleading, Bryan Small Football Academy and multi-skills programmes. These are all in addition to our in house clubs and our PE Coordinator offering new 'free' healthy lifestyle and well-being clubs before school and during lunchtimes.	£500	KS1 and KS2	<ul style="list-style-type: none"> • Increased pupil participation • Increased daily physical activity • Identification of talented pupils • Engagement of pupils in positive activities at lunchtime • Positive attitudes towards health and well-being
Streetly Academy School Sport Partnership	We are part of the Streetly Academy Primary PE and School Sport Network and work collaboratively with other primary schools in the borough. Through the Partnership we have received: <ul style="list-style-type: none"> • Play Leader training • Health and well-being provision • Extra competitions/provision for a wider age range of children • Continued Professional Development for staff -both PE lead and other staff (NQTs, RQTs and TLRs) 	£1,000	Whole school	<ul style="list-style-type: none"> • Increased pupil participation • Increased daily physical activity • By attending Subject Coordinator meetings we are able to check and challenge ourselves against provision in other schools • Training will be provided for NQTs to increase their confidence in delivering PE • More children will be able to take part in inter-school completions
Attendance at completions/sporting activities	Travel costs when required to transport pupils to and from sporting events	£150	KS1 and KS2	<ul style="list-style-type: none"> • Increased pupil participation in competitive sport • Increased school community links with primary schools • Increased health and well being

Focus Area	Description	Approximate cost	Age of children	Expected Impact
Health and well-being programmes	skills2 achieve programme has been purchased to support the quality of PE and sport provision and supports improving the health and well-being of pupils	£590.75	Whole school	<ul style="list-style-type: none"> • Improved pupil outcomes due to better resources • Tracks progress of each child from year 1 – 6 in PE across the course of the year. • It identifies strengths, weaknesses, targets etc. and can therefore inform planning, interventions, next steps and future lessons.
Other resources	'Maths of the Day' A cross-curricular resource used to raise attainment and attitudes towards maths and PE through active lesson plans	£535.50	Year 1 - 6	<ul style="list-style-type: none"> • Children develop a love for maths through PE • Children develop a love for PE through maths
Staff costs	For academic year 2016/17 the PE coordinator (experienced teacher) has been employed to roll out ALL PE and games throughout KS1 & 2 in addition to providing extra-curricular lunchtime, pre-school and after school clubs.	£15,0000	Whole school	<ul style="list-style-type: none"> • High quality PE being taught • Increase children's knowledge of the importance of PE and give greater importance to the role of PE subject leader • CPD given to other staff for continued sustainability